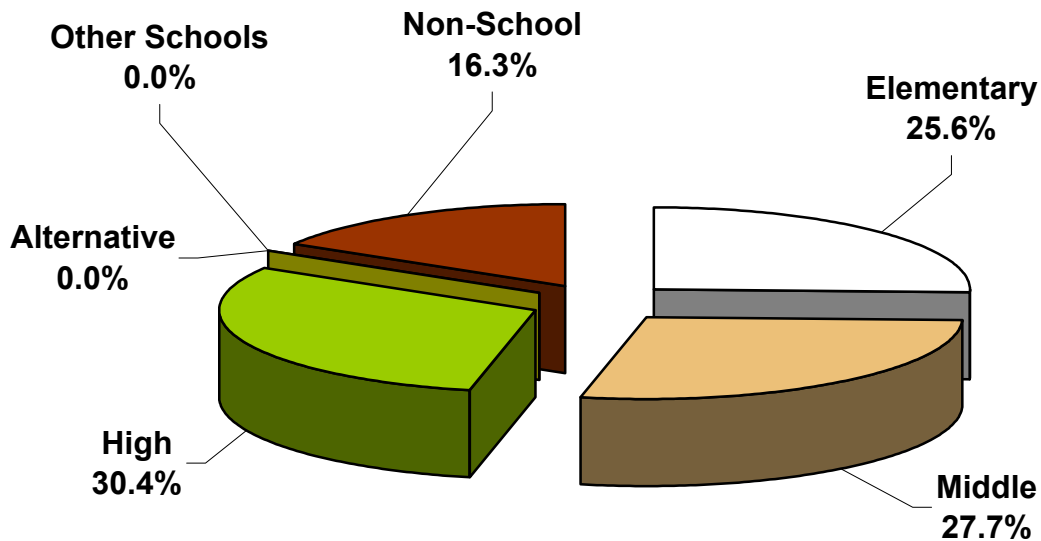
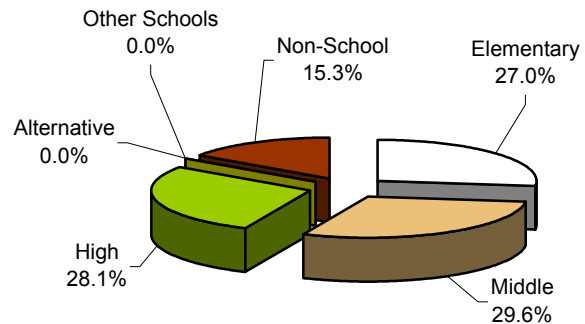


Tiverton School Department

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	646	\$5,951,224	\$9,212	25.6%
Middle	700	\$6,448,292	\$9,212	27.7%
High	749	\$7,068,589	\$9,437	30.4%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	60	\$3,796,317	N/A	16.3%
Total District Expenditures	2,155	\$23,264,422	\$10,796	100.0%

2005-33-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.